

Winding Creek Local Park Renovation -- No. 058706

Category **M-NCPPC**
 Agency **M-NCPPC**
 Planning Area **Aspen Hill**
 Relocation Impact **None.**

Date Last Modified
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 Required Adequate Public Facility

October 27, 2005
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	118	15	80	23	23	0	0	0	0	0	0
Land											
Site Improvements and Utilities	1,057	0	617	440	440	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,175	15	697	463	463	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Park and Planning Bonds	1,175	15	697	463	463	0	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

Winding Creek Local Park (12.5 acres) is located on Dewey Road in Wheaton, between Rock Creek Stream Valley Units 4 and 5. The Washington Suburban Sanitary Commission (WSSC) constructed a relief sewer through the park, causing a loss of recreational opportunities since Fall 2004. As part of the Rock Creek Sewer Relief Project, WSSC is required to reconstruct the facilities in Winding Creek Local Park in accordance with a reconstruction plan developed by M-NCPPC and approved by the Planning Board.

WSSC and M-NCPPC entered into a Memorandum of Understanding (MOU) whereby WSSC will replace park facilities to current M-NCPPC specifications and provide enhancements to existing park features. M-NCPPC will reimburse WSSC for improvements in excess of those for which WSSC is responsible as set forth in the MOU.

Based on the approved concept plan and in accordance with the MOU, WSSC completed design, obtained cost estimates and permits, and will hire the contractor for park reconstruction. The renovated park will include two adult soccer fields, a playground, double basketball court, relocated and expanded parking lot, signage, and landscaping. WSSC expects this work to occur between January and August, 2006.

JUSTIFICATION

Park, Recreation, and Open Space master plan (PROS): A Local Land Preservation and Recreation Plan, approved by the Montgomery County Planning Board in July 1998. The PROS Plan identified a deficit of four ballfields in this area by 2010. The park is heavily used; parking overflows onto nearby residential streets.

Plans and Studies

The Planning Board conducted a mandatory referral on the Rock Creek Wastewater Facilities project on February 27, 2003.

A review of impacts to pedestrians, bicycles and ADA (Americans with Disabilities Act of 1991) requirements will be performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues will be considered in the design of the project to ensure pedestrian safety.

Master Plan for the Communities of Kensington-Wheaton, 1989. The planning board approved the facility plan in January 2004.

Cost Change

Cost increase due to industry-wide increases in materials and inflation

STATUS

Final design.

FISCAL NOTE

The WSSC portion of the project cost is funded in the Rock Creek Wastewater Facilities PDF 973820. The cumulative appropriation reflects an FY06 budget transfer from Jessup Blair local Park in the amount of \$105,000

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	1,059
Last FY's Cost Estimate		1,059
Present Cost Estimate		1,175
Appropriation Request	FY07	11
Appropriation Req. Est.	FY08	0
Supplemental Appropriation Request	FY06	0
Transfer		105
Cumulative Appropriation		1,059
Expenditures/		
Encumbrances		956
Unencumbered Balance		103
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

Rock Creek Wastewater Facilities PDF 973820
 WSSC

MAP

